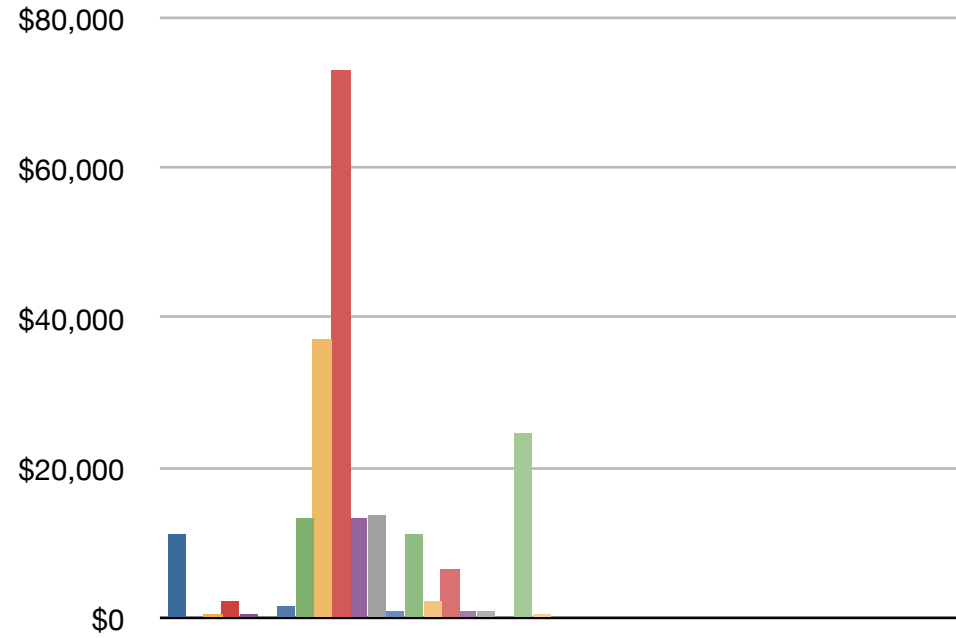


| Acct Services | \$11,450.00 | 5.22% |
|-----------------------|---------------------|--------|
| Bank Charges | \$250.00 | 0.11% |
| Clerical | \$744.00 | 0.34% |
| Cleaning | \$2,400.00 | 1.09% |
| Repairs | \$800.00 | 0.36% |
| Supplies | \$250.00 | 0.11% |
| Entertainment | \$1,900.00 | 0.87% |
| Electricity | \$13,500.00 | 6.15% |
| Painting | \$37,200.00 | 16.95% |
| Grounds Care | \$73,400.00 | 33.45% |
| Drainage | \$13,500.00 | 6.15% |
| Landscaping | \$14,000.00 | 6.38% |
| Grounds Sprinkler | \$1,000.00 | 0.46% |
| Insurance | \$11,500.00 | 5.24% |
| Legal | \$2,500.00 | 1.14% |
| Cleaning & Supplie | \$6,900.00 | 3.14% |
| Service Repair | \$1,200.00 | 0.55% |
| Postage | \$1,200.00 | 0.55% |
| Taxes | \$40.00 | 0.02% |
| Water | \$25,000.00 | 11.39% |
| Telephone | \$720.00 | 0.33% |
| Total Expenses | \$219,454.00 | |

CVHA Expenses



- Acct Services
- Clerical
- Repairs
- Entertainment
- Painting
- Drainage
- Grounds Sprinkler
- Legal
- Service Repair
- Taxes
- Telephone
- Bank Charges
- Cleaning
- Supplies
- Electricity
- Grounds Care
- Landscaping
- Insurance
- Cleaning & Supplies
- Postage
- Water